



Grant All-Detail Report One Watershed One Plan 2019

Grant Title - 2019 - One Watershed One Plan (Otter Tail, East SWCD)

Grant ID - P19-3653

Organization - Otter Tail, East SWCD

Original Awarded Amount	\$193,907.00	Grant Execution Date	2/26/2019
Required Match Amount	\$0.00	Original Grant End Date	6/30/2021
Required Match %	0%	Grant Day To Day Contact	Darren Newville
Current Awarded Amount	\$193,907.00	Current End Date	6/30/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$193,907.00	\$161,741.03	\$32,165.97
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$193,907.00	\$161,741.03	\$32,165.97

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Administration and Coordination	Administration /Coordination	Current State Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)	\$18,315.00	\$18,315.00	9/1/2020	N
1W1P Contingency	Administration /Coordination	Current State Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)	\$17,628.00	\$3,203.55	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Plan Development	Planning and Assessment	Current State Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)	\$157,964.00	\$140,222.48	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 1W1P Administration and Coordination			
Description	EOTSWCD will coordinate activities between all LGUs for the policy and advisory committees. In addition, EOTSWCD will be the fiscal agent and provide all the administration time for grant tracking and reporting.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Feb-19	End Date	30-Jun-21
Has Rates and Hours?	Yes		
Actual Results	Staff provided for the administration of the grant including coordination of planning activities for policy and advisory committees, performing fiscal agent duties, grant tracking and reporting, and coordinating with consultants on the project. Also provided provisions for planning and outreach meetings with citizens and partners. Plan was approved by the BWSR board in 2020.		

Grant Activity - 1W1P Contingency			
Description	Contingency funds will be used if needed and moved to other activity categories as appropriate.		
Category	ADMINISTRATION/COORDINATION		
Start Date	27-Feb-19	End Date	30-Jun-21
Has Rates and Hours?	No		
Actual Results			

Grant Activity - 1W1P Plan Development

Description	EOTSWCD will contract with a consultant to identify issues and priorities, create measurable goals, and construct an implementation for the Redeye River Watershed.		
Category	PLANNING AND ASSESSMENT		
Start Date	27-Feb-19	End Date	30-Jun-21
Has Rates and Hours?	No		
Actual Results	<p>SWCD contracted with Region 5 to provide meeting facilitation and HEI as the plan writer. Consultants work included identifying issues and priorities, and constructing an implementation plan for the watershed. Initial full draft has been sent out to advisory committee for internal review and comment.</p> <p>1/28/2021 - Plan was approved by BWSR Board and adopted by all the planning partners. We are in the process of forming the implementation team and putting together a outreach and promotion plan.</p>		

Grant Attachments

Document Name	Document Type	Description
2019 One Watershed One Plan EXECUTED	Grant Agreement	2019 One Watershed One Plan - Otter Tail, East SWCD
2019 One Watershed One Plan UNEXECUTED	Grant Agreement	2019 One Watershed One Plan - Otter Tail, East SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/19/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
Detailed Final RE 1W1P timeline	Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)
Final RE 1W1P budget	Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)
Final RE 1W1P work plan	Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)
Redeye Final All Signed MOU	Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)
Signed Financial 50% Spent	Grant	2019 - One Watershed One Plan (Otter Tail, East SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2019

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2019